

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

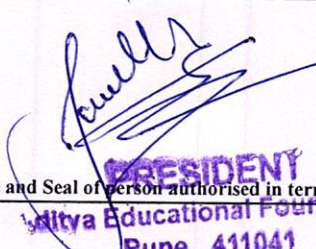
Name of the College/Institute: Aditya Education Foundation's Aditya Institute of Management, Nhare, Pune Code: MB6197 Stream: MBA Year: 2026-27 Location: Prin. Dr. Sudhakar Rao Jadhav Educational Campus-1, Manajinagar, Narhe, Pune-41					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	No Upward Revision	72522	7978	80500
	Fee for Academic Year 2024-25	Approved	57657	6343	64000
	Fee for Academic Year 2023-24	No Upward Revision	57657	6343	64000
	Fee for Academic Year 2022-23	Approved	54299	5701	60000
	Fee for Academic Year 2021-22	No Upward Revision	54299	5701	60000
	Fee for Academic Year 2020-21	Approved	60633	6367	67000
	Fee for Academic Year 2019-20	Approved	69642	8358	78000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 120000			
C) Year of recognition by respective council/Government :		2009			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4.	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26394442	72712
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	8000	22
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26402442	72734
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5780390	15924
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	32182832	88658
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (965485) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	32182832	88658
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3218283	8866
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	482742	1330
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2520000	6942
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	476368	1312
4.5	Total of (4.2.2.2 to 4.4)	38880225	107108
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(284+0+65+0+14+0) (Excluding TFWS, J&K, and Repeaters)	363	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	363	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	107108	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107108	



4.10	Development fee (10% of 4.9.1)	10711
4.10.1	Total fee (4.9.1 + 4.10)	117819
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1607) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1607 Ph.D Holder - 5.56% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 81% - Add = 536	2143
4.10.3	Total Development Fee (4.10 + 4.10.2-(12854)) or Limited 15% of Tuition Fee(4.9.1- (16066)) whichever is less.	12854
4.10.4	Total Fee (4.9.1 + 4.10.3)	119962

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	6. Induction Program	View
20	Conferences Seminar - Faculties	View
21	Consultancy Fees - Legal	View
22	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	View
23	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
24	Magazine, Journals, periodicals etc subscription	View



[Signature]
PRESIDENT
 Aditya Educational Foundation
 Pune 411041

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	1606994
1.2	Non-Teaching Staff salary payable	0	892000
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NO	0	0
4	Fees		
4.1	Fees Receivable from Students	755000	1240200
4.2	Scholarship Receivable from Govt.	344000	745200
Total		10,99,000	44,84,394



[Signature]
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Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Assistant Professor	17	17
3	Non Teaching	Account	Account Clerk	1	1
4	Non Teaching	Account	Assistant Account Officer	1	1
5	Non Teaching	Administrative	Head clerk	3	3
6	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
7	Non Teaching	Administrative	Office Staff II	4	4
8	Non Teaching	IT Cell	IT System Assistant	1	1
9	Non Teaching	Administrative	Legal Assistant	1	1
10	Non Teaching	Class IV	Peon/Officer Boy	5	5
Total				35	35

Date

Place

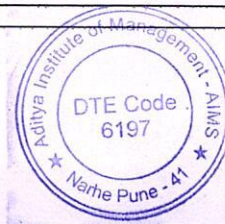
Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.

PRESIDENT
Aditya Educational Foundation
Pune 411041



Name of the College/Institute: Aditya Education Foundation's Aditya Institute of Management, Nharé, Pune
 Code: MB6197
 Location: Prin. Dr. Sudhakar Rao Jadhav Educational Campus-1, Manajinagar, Nharé, Pune-41

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA					
1	Teaching	Regular	Proposal sent	Yes	SATEESHCHANDRA PRABHAKAR JOSHI	Principal Director	01-03-2024	NA	MBA	187701514081	ICICI BANK	2806166	605000	Bank Transfer	2806166	2806166	0	0	0	0					
2	Teaching	Adhoc	Proposal sent	Yes	SHARDUL SUDHAKARRAO JADHAVAR	Assistant Professor	01-08-2018	NA	MBA	337201501918	ICICI BANK	2344400	360000	Bank Transfer	2344400	2344400	0	0	0	0					
3	Teaching	Regular	Proposal sent	Yes	SONALI VISHNU SALUNKHE	Assistant Professor	01-04-2024	NA	MBA	187701513074	ICICI BANK	1265537	0	Bank Transfer	1265537	1265537	0	0	0	0					
4	Teaching	Adhoc	Proposal sent	Yes	AMOL NARAYAN KUSEKAR	Assistant Professor	28-09-2018	NA	MBA	187701512848	ICICI BANK	1098688	88000	Bank Transfer	1098688	1098688	0	0	0	0					
5	Teaching	Adhoc	Proposal sent	Yes	OMKAR NANDKUMAR GAIKWAD	Assistant Professor	01-12-2020	NA	MBA	739701500157	ICICI BANK	1038688	88000	Bank Transfer	1038688	1038688	0	0	0	0					
6	Teaching	Adhoc	Proposal sent	Yes	MOHINEE MANOHAR MUNDE	Assistant Professor	01-08-2017	NA	MBA	337201501947	ICICI BANK	1029688	88000	Bank Transfer	1029688	1029688	0	0	0	0					
7	Teaching	Adhoc	Proposal sent	Yes	PRATIBHA KAPIL SHINTRE	Assistant Professor	01-08-2017	NA	MBA	3712714814	KOTAK MAHINDR BANK	1029688	88000	Bank Transfer	1029688	1029688	0	0	0	0					
8	Teaching	Adhoc	Proposal sent	Yes	MAHENDRA RAMCHANDRA MADAR	Assistant Professor	01-08-2017	NA	MBA	210710400063133	IDBI BANK	1029688	88000	Bank Transfer	1029688	1029688	0	0	0	0					
9	Teaching	Adhoc	Proposal sent	Yes	AJAY MADHUKAR GAIKWAD	Assistant Professor	01-08-2017	NA	MBA	30702523099	state bank of india	1029688	88000	Bank Transfer	1029688	1029688	0	0	0	0					
10	Teaching	Regular	Approved	Yes	SWAPNIL SURESH SHIRKE	Assistant Professor	01-04-2024	NA	MBA	20215899209	state bank of india	1023688	0	Bank Transfer	1023688	1023688	0	0	0	0					
11	Teaching	Adhoc	Proposal sent	Yes	GANESH RAMCHANDRA PASALE	Assistant Professor	01-12-2020	NA	MBA	337201501939	ICICI BANK	682000	0	Bank Transfer	682000	682000	0	0	0	0					
12	Teaching	Adhoc	Proposal sent	Yes	PRAVIN ABHIMAN THITE	Assistant Professor	01-12-2020	NA	MBA	337201501938	ICICI BANK	682000	0	Bank Transfer	682000	682000	0	0	0	0					
13	Teaching	Adhoc	Not Approved	Yes	JUNED JAINUDDIN SAYYAD	Assistant Professor	01-08-2021	NA	MBA	28030110032053	UCO BANK	682000	682000	Bank Transfer	682000	682000	0	0	0	0					
14	Teaching	Adhoc	Not Approved	Yes	JAYASHREE RAJENDRA SONAWANE	Assistant Professor	01-12-2020	NA	MBA	187701512647	ICICI BANK	682000	0	Bank Transfer	682000	682000	0	0	0	0					
15	Teaching	Regular	Proposal sent	Yes	RAHUL KERABA SHRANGARE	Assistant Professor	01-04-2024	NA	MBA	187701514156	icici bank	682000	0	Bank Transfer	682000	682000	0	0	0	0					
16	Teaching	Regular	Proposal sent	Yes	NAVAYAN PRATAP KESHAR	Assistant Professor	01-04-2024	NA	MBA	187701514480	icici bank	284528	0	Bank Transfer	284528	284528	0	0	0	0					
17	Teaching	Adhoc	Proposal sent	Yes	MOHINI NANDKUMAR GAIKWAD	Assistant Professor	01-08-2017	NA	MBA	916010057908505	AXIS BANK	186000	0	Bank Transfer	186000	186000	0	0	0	0					
18	Teaching	Regular	Proposal sent	Yes	SAMEER BHAUSAHEB PATIL	Assistant Professor	01-04-2024	NA	MBA	915010020551078	AXIS BANK	123995	0	Bank Transfer	123995	123995	0	0	0	0					
19	Administration	Regular	Not Approved	Yes	ROHINI VISHAL GHUGE	Account Clerk	01-05-2022	NA	MBA	369201502876	ICICI BANK	714000	0	Bank Transfer	714000	714000	0	0	0	0					
20	Administration	Regular	Not Approved	Yes	PRITI AJAY TAKAWALE	Office / Administrative Superintendent	01-08-2021	NA	MBA	007401544950	ICICI BANK	660000	0	Bank Transfer	660000	660000	0	0	0	0					
21	Administration	Regular	Not Approved	Yes	ABHIJEET PANDIT SAGARE	Head clerk	01-09-2023	NA	MBA	337201000256	icici bank	660000	0	Cheque	660000	660000	0	0	0	0					
22	Administration	Regular	Proposal sent	Yes	RAJ RAVIKAR MORALE	Assistant Account Officer	01-04-2024	NA	MBA	40349256595	state bank of india	660000	0	Bank Transfer	660000	660000	0	0	0	0					
23	Administration	Regular	Not Approved	Yes	YOGITA VINAYAK VIBHUTE	Office Staff II	01-08-2023	NA	MBA	337201501920	ICICI	638000	0	Bank Transfer	638000	638000	0	0	0	0					
24	Administration	Regular	Not Approved	Yes	AASMA SADIK PINJARI	Office Staff II	01-08-2023	NA	MBA	337201501908	icici bank	638000	0	Bank Transfer	638000	638000	0	0	0	0					
25	Administration	Regular	Proposal sent	Yes	ANISHA ABHIJEET SAGARE	Office Staff II	01-03-2024	NA	MBA	072518110002083	bank of india	638000	0	Bank Transfer	638000	638000	0	0	0	0					
26	Administration	Regular	Proposal sent	Yes	RAVI ROHIDAS KENGAR	Head clerk	01-04-2024	NA	MBA	147501514192	icici	638000	0	Bank Transfer	638000	638000	0	0	0	0					
27	Administration	Regular	Not Approved	Yes	BHAGIRATHIBAI DEVAK BABURAO DEVAK	Peon/Officer Boy	01-08-2023	NA	MBA	337201501927	ICICI BANK	517000	0	Bank Transfer	517000	517000	0	0	0	0					
28	Administration	Regular	Not Approved	Yes	LALITHA MUKANNA RAHOD	Peon/Officer Boy	01-04-2023	NA	MBA	337201501928	ICICI BANK	517000	0	Bank Transfer	517000	517000	0	0	0	0					
29	Administration	Regular	Not Approved	Yes	CHANDU RAVAN DHAGE	Peon/Officer Boy	01-11-2023	NA	MBA	50100622554841	HDFC BANK	517000	0	Bank Transfer	517000	517000	0	0	0	0					
30	Administration	Regular	Proposal sent	Yes	SHALINI BHASKAR JOUNJAT	Peon/Officer Boy	01-04-2024	NA	MBA	6547040820	KOTAK MAHINDR BANK	517000	0	Bank Transfer	517000	517000	0	0	0	0					
31	Administration	Regular	Proposal sent	Yes	AJAY BABASAHEB JADHAV	Legal Assistant	01-04-2024	NA	MBA	187701514229	icici bank	496000	0	Bank Transfer	496000	496000	0	0	0	0					
32	Administration	Regular	Not Approved	Yes	RUKSANA HAKIM SAYYAD	Peon/Officer Boy	01-08-2023	31-03-2025	MBA	187701514482	icici bank	470000	0	Bank Transfer	470000	470000	0	0	0	0					
33	Administration	Regular	Not Approved	Yes	TRUPTI ANANT POLEKAR	Office Staff II	01-11-2023	NA	MBA	739601501923	icici bank	174000	0	Bank Transfer	174000	174000	0	0	0	0					
34	Administration	Regular	Proposal sent	Yes	ANAND ANIL KHADKE	IT System Assistant	01-04-2024	NA	MBA	039799500027293	YES BANK	120000	0	Bank Transfer	120000	120000	0	0	0	0					
35	Administration	Regular	Proposal sent	Yes	SWATI PRAVIN KULKARNI	Head clerk	01-04-2024	NA	MBA	37940100006200	bank of baroda	120000	0	Bank Transfer	120000	120000	0	0	0	0					
Total Teaching Faculty												18	Total Non Teaching Faculty												17
Total Approved Faculty												1	Total Non Approved Faculty (Including Proposal Sent for Approval)												34
Total Annual Salary - Teaching															17700442 (67%)										
Total Annual Salary - Administration															8694000 (33%)										
Total Annual Salary															26394442										
Total Basic Pay															26394442										
Total Grade Pay															0										
Total HRA Pay															0										



Total DA Pay	0
Total TA Pay	0
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	2500
Total PT/PF/other statutory deduction Pay	71600

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27


PRESIDENT
Aditya Educational Foundation
Pune 411041



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB6197 - Aditya Education Foundation's Aditya Institute of Management, Nhare, Pune
Address	Prin. Dr. Sudhakar Rao Jadhav Educational Campus-1, Manajinagar, Narhe, Pune-41

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE**Income Details**

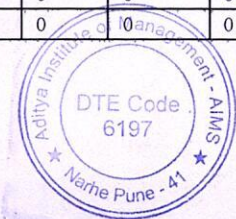
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	94,51,076	94,51,076	0	0	0	0
2	INTEREST ON SAVINGS	12,396	12,396	0	0	0	0
3	TUTION FEES	2,18,53,322	2,18,53,322	0	0	0	0
4	DEVELOPMENT FEES	22,94,678	22,94,678	0	0	0	0
Total Income		3,36,11,472	3,36,11,472	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	94,51,076	Total 94,51,076	0	0	0	0
2	Bank Interest Income	12,396	Total 12,396	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	22,94,678	Total 22,94,678	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,18,53,322	Total 2,18,53,322	0	0	0	0
Total Income		3,36,11,472	3,36,11,472	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	JOURNALS AND PERIODICALS	1,62,287	1,62,287	0	0	0	0
2	AFFILIATION AND AICTE EXPENSES	4,70,500	4,70,500	0	0	0	0
3	CONSUMABLE EXPENSES	2,29,630	2,29,630	0	0	0	0
4	CULTURAL AND ACTIVITY	1,33,361	1,33,361	0	0	0	0
5	SALARY ACCOUNT	2,63,94,442	2,63,94,442	0	0	0	0
6	STAFF WELFARE	57,090	57,090	0	0	0	0
7	ADVERTISEMENT	14,29,845	14,29,845	0	0	0	0
8	AUDIT FEES	4,550	4,550	0	0	0	0
9	BANK CHARGES	11,144	11,144	0	0	0	0
10	ELECTRICITY EXPENSES	4,81,120	4,81,120	0	0	0	0
11	ELIGIBILITY EXPENSES	5,19,000	5,19,000	0	0	0	0
12	OFFICE EXPENSES	38,948	38,948	0	0	0	0
13	PRINTING AND STATIONARY	3,78,913	3,78,913	0	0	0	0
14	PROFESSIONAL FEES	15,550	15,550	0	0	0	0
15	REPAIR AND MAINTANANCE	4,85,329	4,85,329	0	0	0	0
16	SECURITY EXPENSES	1,14,933	1,14,933	0	0	0	0
17	SPORT EXPENSES	27,600	27,600	0	0	0	0
18	TELEPHONE AND INTERNET EXPENSES	2,41,159	2,41,159	0	0	0	0
19	TRAVELLING EXPENSES	1,21,994	1,21,994	0	0	0	0
20	VISITING FACULTY	8,000	8,000	0	0	0	0
21	NAAC EXPENSES	8,57,437	8,57,437	0	0	0	0



22	DEPRICIATION	14,28,640	14,28,640	0	0	0	0
Total Expenses		3,36,11,472	3,36,11,472	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,77,00,442	Total 1,77,00,442 Paid 1,60,93,448 Provision for Unpaid 16,06,994 Claimed 1,77,00,442	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	86,94,000	Total 86,94,000 Paid 78,02,000 Provision for Unpaid 8,92,000 Claimed 86,94,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	8,000	Total 8,000 Claimed 8,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	4,70,500	Total 4,70,500 Claimed 4,70,500	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	5,19,000	Total 5,19,000 Claimed 5,19,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	4,85,329	Total 4,85,329 Claimed 4,85,329	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	1,21,994	Total 1,21,994 Claimed 1,21,994	0	0	0	0
Audit Fees	Audit Fee - College	4,550	Total 4,550 Claimed 4,550	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	7,29,845	Total 7,29,845 Claimed 7,29,845	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	7,00,000	Total 7,00,000 Claimed 7,00,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	27,600	Total 27,600 Claimed 27,600	0	0	0	0
Expenses related to Students	6. Induction Program	1,33,361	Total 1,33,361 Claimed 1,33,361	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	11,144	Total 11,144 Claimed 11,144	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	57,090	Total 57,090 Claimed 57,090	0	0	0	0
Professional Charges	Consultancy Fees - Legal	15,550	Total 15,550	0	0	0	0



			Claimed 15,550				
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	8,57,437	Total 8,57,437 Claimed 8,57,437	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	38,948	Total 38,948 Claimed 38,948	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	2,41,159	Total 2,41,159 Claimed 2,41,159	0	0	0	0
Printing and Stationery	Exam papers and form printing	3,78,913	Total 3,78,913 Claimed 3,78,913	0	0	0	0
Establishment Expenses	Electricity	4,81,120	Total 4,81,120 Claimed 4,81,120	0	0	0	0
Contractual Services	Security services	1,14,933	Total 1,14,933 Claimed 1,14,933	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	2,29,630	Total 2,29,630 Claimed 2,29,630	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	14,28,640	Total 14,28,640 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,62,287	Total 1,62,287 Claimed 1,62,287	0	0	0	0
Total Expenses		3,36,11,472	3,36,11,472	0	0	0	0
Total Claimed Expenses			3,21,82,832				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

[Signature]
PRESIDENT
 Aditya Educational Foundation
 Pune 411041

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute

MB6197 - Aditya Education Foundation's Aditya Institute of Management, Nharle, Pune

Address

Prin. Dr. Sudhakarrao Jadhavkar Educational Campus-I, Manajinagar, Nharle, Pune-41

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report.	Yes
3	(ii) Audited Receipt & Payment Account.	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(i) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
7	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation/Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



[Signature]
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Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes



Paul
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Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes




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Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	22845	855254	0	0	878099	219525	658574	219525	0	0	0	0
2	Books View	25	18910	50000	14000	0	82910	18978	63933	18978	0	0	0	0
3	FURNITURE View	15	161041	746776	101200	0	1009017	143763	865254	143763	0	0	0	0
4	MACHINERY View	15	267999	345098	28500	0	641597	94102	547495	94102	0	0	0	0
Total			470795	1997128	143700	0	2611623	476368	2135256	476368	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

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FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)									
Name of the Trust/ Society	ADITYA EDUCATIONAL FOUNDATION								
Address	PRIN. DR. SUDHAKARRAO JADHAVAR EDUCATIONAL CAMPUS-I, JADHAVAR CHAUK, MANAJINAGAR, NARHE, PUNE					Pin Code	411041		
District	Pune					Taluka	Haveli		
Telephone STD Code	20					Telephone No.	9822018921		
Mobile Number of Authorize Person to whom the communication can be sent.	9823872816					Whatsapp No.	9823872816		
E-mail ID	adityainstitute@pune@gmail.com					Trust Website	http://adityainstitute.co.in		
Registration No. of the Trust	1704/2007/pune					Year of Establishment of the Trust	2007		
Registration Date	18-10-2007					Trust PAN No.	AABAA0493P		
Trust TAN No.	PNEA12016E					Is GST Number Applicable for the Trust?	N		
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Note : Attached the copy of change report accepted by the Charity Commissioner.									
View									
Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. AMRUT LAXMAN SUKALE	MEMBER OF THE TRUST	DZQPS0369G	SERVICE	NO				
2	DR. SUDHAKARRAO UDDHAVRAO JADHAVAR	SECRETARY	AAQPJ5612F	SERVICE	NO				
3	MR. JAYPRAKASH SUDHAKAR JADHAVAR	MEMBER OF THE TRUST	AHZPJ2273L	BUSINESS	NO				
4	MRS. SUREKHA SUDHAKARRAO JADHAVAR	TREASURER	AFSPJ9291B	BUSINESS	NO				
5	MRS. VANMALA RAMHARI TAMBADE	MEMBER OF THE TRUST	BKOPT4819F	HOUSEWIFE	NO				
6	MRS. SHITAL SUNDARRAO JADHAVAR	MEMBER OF THE TRUST	ARDPJ1046P	SERVICE	NO				
7	PROF. SHARDUL SUDHAKARRAO JADHAVAR	PRESIDENT/CHAIRMAN	AYPPJ1687H	SERVICE	YES	TEACHING	ASSISTANT PROFESSOR	APPROVED	View
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	FRA	ADITYA EDUCATION FOUNDATION'S ADITYA INSTITUTE OF MANAGEMENT, NHARE, PUNE, TALUKA-HAVELI	PRIN. DR. SUDHAKARRAO JADHAVAR EDUCATIONAL CAMPUS-I, MANAJINAGAR, NARHE, PUNE-41 HAVELI 0	MB6197	2009	MBA	EDU	OWNED	






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Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2463	0	2463
Cost (Amount in Rs.)	46238939	0	46238939
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2463	0	2463
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.			

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FORM B- Information of Institutes

Institute Information	
Directorate Code	MB6197
Address	Prin. Dr. Sudhakar Rao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune-41
Village	Narhe
District	Pune
Telephone STD Code	020
Mobile Number	9823872816
Official Email id to receive and send official communication	adityainstitutepune@gmail.com
Institute Website	https://www.adityainstitute.co.in/
Whether Land or Building Allotted by the government or public body	No.
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Dr.+Sudhakar+Rao+Jadhavar+Educational+Campus/@18.4520107,73.8249393,17.17z/data=!4m6!3m5!1s0x3bc295a86c0b86f0xf5dcf1a493c2053a18m2!3d18.4532193!4d73.8249933!16sentry=tm&g_ep=EgoyMDI1MTAyMi4wIKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	N
Does the institute provide Gynkhana facilities ?	N
Name of the Director / Principal of the Institution	Dr. Anita Nitin Khatke

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60143233865	NARHE

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MBA	2009	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	2009	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 01-07-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 30-04-2025 View



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Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	MBA
Course Code	MBA
Duration	
2024-25	SI
	240
	LE
	0
	MQ
	188
	DSY
	0
	IQ
	41
	EWS
	8
2023-24	TFWS
	7
	NRI
	0
	JS
	0
	TS
	0
	RS
	0
	Total
	244
2022-23	SI
	120
	LE
	0
	MQ
	96
	DSY
	0
	IQ
	24
	EWS
	6
2021-22	TFWS
	6
	NRI
	0
	JS
	0
	TS
	0
	RS
	0
	Total
	132
2020-21	SI
	120
	LE
	0
	MQ
	0
	DSY
	0
	IQ
	0
	EWS
	0
2019-20	TFWS
	0
	NRI
	0
	JS
	0
	TS
	0
	RS
	0
	Total
	0
2019-20	SI
	120
	LE
	0
	MQ
	0
	DSY
	0
	IQ
	0
	EWS
	0
	TFWS
	0



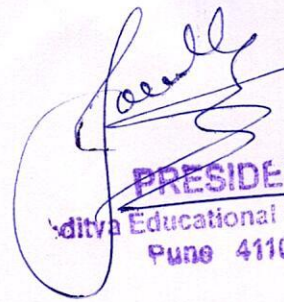
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total Intake		1216




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Pune 411041

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	B (15) Date of declaration: 22-06-2024 NAAC Certificate: View	N (0)	5.56	81%	0




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